

Use of CDBG Funds by HOLLAND, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$73,039.00	17.80%
21C	AP	Public Information	\$872.72	0.21%
21D	AP	Fair Housing Activities	\$419.66	0.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$74,331.38</b>	<b>18.11%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	2.44%
18C	ED	Micro-Enterprise Assistance	\$17,673.42	4.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$27,673.42</b>	<b>6.74%</b>
13	HR	Direct Homeownership Assistance	\$25,319.57	6.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$222,286.40	54.16%
<b>Subtotal for: HOUSING</b>			<b>\$247,605.97</b>	<b>60.33%</b>
05	PS	Public Services (General)	\$16,302.00	3.97%
05D	PS	Youth Services	\$7,500.00	1.83%
05H	PS	Employment Training	\$6,000.00	1.46%
05L	PS	Child Care Services	\$15,000.00	3.65%
05M	PS	Health Services	\$9,000.00	2.19%
05T	PS	Security Deposits	\$7,000.00	1.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$60,802.00</b>	<b>14.81%</b>
<b>Total Disbursements</b>			<b>\$410,412.77</b>	<b>100%</b>